



2020 / 2021 Karate BC Financial Summary

Income

KBC Membership Fees	\$125,559.77
Government Grants	\$104,227.11
General Revenue	\$19,159.59
Sponsorship/Marketing	\$900.00
Coaching Development	\$2,822.86
Officials Development	\$457.14
Tournaments	\$811.16
Athlete Development	\$10,225.00
Emergency Govt Funding	\$106,581.71
Total Income	\$370,744.34

Expense

Operations	\$221,157.22
Memberships Fees	\$54,952.56
Coaches Development	\$1,740.00
Officials Development	\$3,868.02
Tournaments	\$3,749.75
Athlete Development	\$11,584.87
Uncategorized Expenses	\$390.11
Total Expense	\$297,442.53

Net Income \$73,301.81