



## 2019 / 2020 Karate BC Financial Summary

### Income

KBC Membership Fees	\$180,468.25
Government Grants	\$156,241.96
General Revenue	\$314.69
Sponsorship/Marketing	\$3,750.00
Coaching Development	\$4,792.38
Officials Development	\$1,180.97
Tournaments	\$105,684.15
Athlete Development	\$92,247.64
Uncategorized Revenue	\$38.46
<b>Total Income</b>	<b>\$544,718.50</b>

### Expense

Operations	\$237,220.18
Memberships Fees	\$69,482.55
Coaches Development	\$9,741.58
Officials Development	\$10,753.44
Tournaments	\$130,416.40
Athlete Development	\$139,986.21
Marketing	\$2,457.12
Uncategorized Expenses	\$929.68
<b>Total Expense</b>	<b>\$600,987.16</b>

**Net Income** **-\$56,268.66**