



## 2018 / 2019 Karate BC Financial Summary

### Income

KBC Membership Fees	\$188,411.75
Government Grants	\$149,220.04
General Revenue	\$14,701.16
Sponsorship/Marketing	\$3,700.00
Coaching Development	\$13,572.18
Officials Development	\$2,154.74
Tournaments	\$83,459.62
Athlete Development	\$43,584.75
PST Vendor's Commission	\$1.49
<b>Total Income</b>	<b>\$498,805.73</b>

### Expense

Operations	\$237,535.46
Memberships Fees	\$71,314.05
Coaches Development	\$13,505.96
Officials Development	\$13,782.63
Tournaments	\$112,787.77
Athlete Development	\$41,721.21
Marketing	\$17,069.38
<b>Total Expense</b>	<b>\$507,716.46</b>

<b>Net Income</b>	<b><u><u>-\$8,910.73</u></u></b>
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