



## Karate BC Budget 2023/ 2024

### Income

KBC Membership Fees	\$212,600.00
Government Grants	\$158,007.00
General Revenue	\$5,650.00
Sponsorship/Marketing	\$1,550.00
Coaching Development	\$26,650.00
Officials Development	\$1,000.00
Tournaments	\$174,025.00
Athlete Development	\$123,170.00
Technical Committee Revenue	\$7,500.00
Uncategorized Revenue	\$750.00
<b>Total Income</b>	<b>\$710,902.00</b>

### Expense

Operations	\$295,914.00
Memberships Fees	\$74,490.00
Coaches Development	\$29,200.00
Officials Development	\$30,700.00
Tournaments	\$188,948.00
Athlete Development	\$171,205.00
Marketing	\$1,000.00
Technical Committee	\$5,400.00
<b>Total Expense</b>	<b>\$796,857.00</b>
<b>Net Income</b>	<b>-\$85,955.00</b>