



KARATE BC

2017 / 2018 Karate BC Financial Summary

Revenues

Membership Fees	\$	196,078.45
Government Grants	\$	149,220.04
General Revenue	\$	14,329.06
Sponsorship / Marketing	\$	3,975.00
Coaching Development	\$	6,982.87
Officials Development	\$	3,687.36
Tournaments	\$	98,203.80
Athlete Development	\$	95,257.11

Total Revenue **\$ 567,733.69**

Expenses

Operations	\$	225,418.03
Membership Fees (Karate Canada)	\$	61,939.70
Coach Development	\$	10,164.84
Officials Development	\$	17,389.66
Tournaments	\$	139,514.41
Athlete Development	\$	135,743.33
Marketing	\$	5,000.00
Technical Committee	\$	40.17

Total Expense **\$ 595,210.14**

Net Income **\$ (27,476.45)**